

## APPENDIX E

### HRA SUMMARY COMMITMENTS SCHEDULE 2017-18

<b>Division</b>	<b>Total £'000</b>
<b>Central Services/Exchequer Services:</b>	
Thames Water contract termination – loss of commission	2,337
HRA proportion of restructured in-house IT service	475
Homeowner buildings insurance premium increase	200
Budget realignment – possession claims on-line (PCOL) legal fees budget	234
<b>TOTAL CENTRAL SERVICES/EXCHEQUER SERVICES</b>	<b>3,246</b>
<b>TOTAL HOUSING REVENUE ACCOUNT</b>	<b>3,246</b>